

	NSA President	Budgeted 2017-2018
1	NSA Executive Reimbursement	10000
2	NSA Graduation Spirit Award	1000
3	NSA Graduation Naturopathic Honour Award	1000
5	Rebranding Gear	0
6	Closing Ceremony	3000
7	Changeover retreat	500
8	NSA Executive Council Sweaters	500
9	NSA Executive Council Retreat	1000
	Combined Total:	17000
	VP Internal	Budgeted 2017-2018
	Administrative	
12	Office supplies (pens, tape, scissors, name tags etc.)	250
13	Copy cards/ Photocopying	150
14	Kitchen	100
15	Piano Tuning/Gear	200
16	NSA meeting expenses (food, etc)	800
17	Poster printing for events/elections	50
18	Computer (repairs, equipment, etc.	150
	Total:	1,700.00
	Internal Communications	
19	Website hosting	250
20	CCNM NSA Online Promotion	50
	Total:	300.00
	Finance	
21	Bank fees (certified cheques, NSF, others)	200
22	Quickbooks	0
	Total:	200.00
	Morale	
24	Whiteboard Calendar / Bulletin Board	50
25	Promotional funds	500
26	The Vine Advertisements & Meetings	200
27	The Vine- Appreciation Gifts (4 x \$25)	100
28	The Vine- Office Supplies	50
29	Graduation Christmas play (Sponsored)	1,500
30	Graduation Committee	5,000
	Total:	7,600.00
	Combined Totals:	9,800.00
	External	Budgeted 2017-2018
31	MedGames	10,000
33	NDs on Tour	0
34	IPEC Budget	500
35	Interprofessional Healthcare Student's Association UofT (IPHSa)	100
36	Canadian Interprofessional Student Network (CISN)	0
37	CMCC Collaborative Health	200
38	IHSSO Games	10,000
39	Interprofessional (IPEC) Week	400
40	NMSA Cup Team (residence, conference fee or flights)	1000
	Total:	22,200.00
	OAND	
41	OAND Mentoring Program	
42	OAND Business excellence (registration and transport)	
43	OAND Conference (registration and transport and food)	
44	OAND per diem	
45	Mentoring/Networking	
	Total:	0.00
	CAND	
46	CAND Health Fusion Conference (transportation, accom. & registration)	1000
47	CAND Health Fusion Conference Per Diem	80
	Total:	1,080.00
	Combined Totals:	23,280.00
	VP Campus Life	Budgeted 2017-2018
50	Gear	2,000

51	I Heart NDs tshirts	2000
52	Formal	30,000.00
53	Morale events	1,000.00
54	Spirit cup	150.00
	Total:	35,150.00
	Year 1 Orientation	
55	Orientation t-shirts	1,000.00
56	September and January Unity Summits	20,000.00
57	September graffiti pub	380.00
58	January Graffiti pub	250.00
	Total:	21,630.00
	Class Social Events	
59	Year 1 Social Budget September	150.00
60	Year 1 Social Budget January	100.00
61	Year 1 Social Budget IMG	50.00
	Year 1 Mix & Mingle	200.00
62	Year 2 Respark	350.00
63	Year 2 Social Budget	150.00
64	Year 3 Respark	350.00
65	Year 3 Social Budget	150.00
66	Year 4 BBQ	350.00
67	Year 4 Social Budget	150.00
	Total:	2,000.00
	Clubs & Health Weeks	
68	September Clubs	4000
69	January Clubs	750
70	NMSA - Global Medicine Week	400
71	Kids & Teens Week (+ YHF)	400
72	Men's Health Week	400
73	Women's Health Week	400
74	Environment Week & Organic Week	400
75	First Nations Week	400
76	Mental Health Week/Consciousness	400
77	Club Appreciation	200
	Total:	7,750.00
	Extra Initiatives:	
78	Soccer Club	
79	Dragonboat Team	
	Total:	0.00
	Combined Totals:	66,530.00
	VP Academics	Budgeted 2017-2018
4	Community Building Events & Mentorship Program	300
80	Clinic Gowns for incoming class	2500
81	Class Rep Training lunch (May,Sept & Jan)	75
82	Class rep appreciation	400
83	MOSCE I/II/III	600
84	NSA Lounge Exam treats	1000
	Total:	4,875.00
	Student Advocate	
85	Operational expenses	50
86	Appreciation gift	50
	Total:	100.00
	Combined Totals	4,975.00
	Student Governor	Budgeted 2017-2018
87	AANP accomodations + travel	1,250.00
88	AANP membership + conference fee	350.00
89	Per Diem For AANP Conference (\$20/d)	80.00
	Combined Total:	1,680.00
	TOTALS	123,265.00